

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND **100 - GENERAL**
DEPARTMENT **14 - ENVIRONMENTAL HEALTH**

COMBINED DETAIL SUMMARY

		2002 ACTUAL	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
110	Regular Salaries	1,641,507	1,872,370	1,733,120	1,792,430	1,822,270
120	Special Salaries	57,795	71,410	23,920	27,370	26,910
130	Overtime	49,328	29,350	35,700	35,700	35,700
140	Employee Benefits	464,627	540,580	497,040	533,330	576,460
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		2,213,258	2,513,710	2,289,780	2,388,830	2,461,340
210	Utilities	70,156	95,670	95,670	95,870	95,870
220	Communications	59,323	78,470	73,660	73,180	73,180
230	Transportation and Training	4,079	14,060	14,060	14,480	14,530
240	Insurance	10,795	11,740	11,740	11,720	11,720
250	Professional Services	144,112	264,000	174,970	395,140	395,130
260	Data Processing	167,495	141,420	110,850	107,520	107,520
270	Equipment Charges	96,256	112,540	93,030	111,320	111,320
280	Buildings and Grounds Charges	5,033	8,280	8,280	8,340	8,340
290	Other Contractuals	189,881	120,740	105,450	105,540	105,540
Subtotal Contractuals		747,130	846,920	687,710	923,110	923,150
310	Office Supplies	8,068	11,430	10,830	11,010	11,010
320	Clothing and Towels	3,330	3,420	2,420	2,630	2,640
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	14,714	18,410	18,710	18,740	18,740
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	22	200	200	200	200
380	Non-capitalizable Equipment	4,005	4,800	5,800	5,670	5,690
390	Other Commodities	19,807	18,440	18,250	18,300	18,300
Subtotal Commodities		49,946	56,700	56,210	56,550	56,580
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	3,521	2,000	0	0	0
450	Vehicular Equipment	22,080	0	0	0	0
460	Operating Equipment	6,260	2,810	2,810	2,920	3,000
Subtotal Capital Outlay		31,861	4,810	2,810	2,920	3,000
510	Interfund Transfers	85,740	85,740	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	94,100	94,100	1,850	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		85,740	179,840	94,100	1,850	0
TOTAL		3,127,935	3,601,980	3,130,610	3,373,260	3,444,070

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	01 - ADMINISTRATION

		2002 ACTUAL	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
110	Regular Salaries	395,233	495,250	434,410	452,450	457,060
120	Special Salaries	2,492	2,400	4,800	3,100	2,400
130	Overtime	10,865	1,000	1,000	1,000	1,000
140	Employee Benefits	95,755	110,390	112,860	117,350	125,410
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		504,345	609,040	553,070	573,900	585,870
210	Utilities	2,159	20,500	20,500	20,500	20,500
220	Communications	4,821	4,950	6,100	6,100	6,100
230	Transportation and Training	1,188	2,990	4,550	4,590	4,590
240	Insurance	0	1,260	1,260	1,260	1,260
250	Professional Services	2,409	3,660	3,660	3,660	3,660
260	Data Processing	38,213	35,760	34,370	33,500	33,500
270	Equipment Charges	5,341	6,700	5,640	6,700	6,700
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	11,643	5,480	5,480	5,480	5,480
Subtotal Contractuals		65,775	81,300	81,560	81,790	81,790
310	Office Supplies	7,419	9,820	9,220	9,380	9,380
320	Clothing and Towels	1	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	748	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	860	0	0	0	0
390	Other Commodities	324	260	150	150	150
Subtotal Commodities		9,351	10,080	9,370	9,530	9,530
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	1,199	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	6,260	0	0	0	0
Subtotal Capital Outlay		7,459	0	0	0	0
510	Interfund Transfers	85,740	85,740	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		85,740	85,740	0	0	0
TOTAL		672,670	786,160	644,000	665,220	677,190

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL FUND
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	01 - ADMINISTRATION

POSITION TITLE	2002	2003	2004	RANGE	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
Director of Environmental Health	1	1	1	005	82,000	83,640	83,640	83,640
Environmental Compliance Manager	0	1	1	006	0	78,500	78,500	78,500
Environmental Services Supervisor	2	1	1	112	130,880	71,300	71,300	71,300
Administrative Aide II	1	1	1	623	39,680	39,680	40,840	41,250
Account Clerk III	1	1	1	621	26,680	26,690	27,630	28,600
Radio Dispatcher	1	0	0	621	36,790	0	0	0
Administrative Aide I	1	1	1	620	25,860	13,890	27,350	28,040
Customer Service Clerk II	4	4	4	619	129,100	114,790	117,150	119,570
Subtotal	11	10	10		470,990	428,490	446,410	450,900
ADD: Longevity					2,950	2,110	2,230	2,350
Accrual					3,810	3,810	3,810	3,810
Auto allowance					2,400	4,800	3,100	2,400
Overtime					1,000	1,000	1,000	1,000
Employee compensation					17,500	0	0	0
Subtotal					27,660	11,720	10,140	9,560
TOTAL	11	10	10		498,650	440,210	456,550	460,460

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	02 - CODE ENFORCEMENT

		2002 ACTUAL	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
110	Regular Salaries	201,809	238,280	233,730	240,110	246,750
120	Special Salaries	10,158	16,000	0	0	0
130	Overtime	8,142	8,000	3,700	3,700	3,700
140	Employee Benefits	58,639	77,050	62,130	64,240	69,410
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		278,749	339,330	299,560	308,050	319,860
210	Utilities	0	0	0	0	0
220	Communications	2,515	4,350	3,350	3,350	3,350
230	Transportation and Training	502	1,640	1,640	1,680	1,680
240	Insurance	939	640	640	560	560
250	Professional Services	245	500	-17,150	-17,460	-17,470
260	Data Processing	18,295	17,990	14,820	14,240	14,240
270	Equipment Charges	17,756	19,080	15,900	19,080	19,080
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	4,186	2,910	2,910	2,980	2,980
Subtotal Contractuals		44,439	47,110	22,110	24,430	24,420
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	486	1,590	590	600	610
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	520	250	250	260	260
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	1,141	1,170	2,170	2,320	2,340
390	Other Commodities	414	1,050	1,050	1,050	1,050
Subtotal Commodities		2,562	4,060	4,060	4,230	4,260
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	11,040	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		11,040	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		336,789	390,500	325,730	336,710	348,540

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	02 - CODE ENFORCEMENT

POSITION TITLE	2002	2003	2004	RANGE	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
Environmental Compliance Manager	1	0	0	006	76,000	0	0	0
Public Health Sanitarian II	2	1	1	117	48,150	49,380	49,380	49,380
Public Health Sanitarian I	6	6	6	623	106,990	180,820	187,110	193,700
Subtotal	9	7	7		231,140	230,200	236,490	243,080
Community Service Record Clerk (seasonal)	3	0	0		16,000	0	0	0
Subtotal	3	0	0		16,000	0	0	0
ADD: Longevity					460	460	500	550
Accrual					3,070	3,070	3,120	3,120
Overtime					8,000	3,700	3,700	3,700
Employee Compensation					3,610	0	0	0
Subtotal					15,140	7,230	7,320	7,370
TOTAL	12	7	7		262,280	237,430	243,810	250,450

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	03 - ENVIRONMENTAL ASSESSMENT AND REMEDIATION

		2002 ACTUAL	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
110	Regular Salaries	156,308	155,080	181,290	181,330	181,330
120	Special Salaries	238	0	0	0	0
130	Overtime	364	850	0	0	0
140	Employee Benefits	46,441	46,370	52,550	54,400	58,480
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		203,352	202,300	233,840	235,730	239,810
210	Utilities	0	0	0	0	0
220	Communications	1,640	2,600	1,950	1,950	1,950
230	Transportation and Training	0	3,700	3,700	3,710	3,710
240	Insurance	0	490	490	490	490
250	Professional Services	70	0	0	0	0
260	Data Processing	46,519	34,030	26,830	26,060	26,060
270	Equipment Charges	4,740	11,100	6,790	7,920	7,920
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	106	50	50	50	50
Subtotal Contractuals		53,075	51,970	39,810	40,180	40,180
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	0	0	0	0	0
Subtotal Commodities		0	0	0	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		256,427	254,270	273,650	275,910	279,990

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL FUND
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	03 - ENVIRONMENTAL ASSESSMENT & REMEDIATION

POSITION TITLE	2002	2003	2004	RANGE	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
Air Quality Supervisor	1	1	1	116	54,880	56,540	56,540	56,540
Public Health Sanitarian II	2	2	2	117	82,530	80,720	80,720	80,720
Associate Planner	1	1	1	117	51,290	52,790	52,790	52,790
Envrionmental Quality Specialist	4	5	5	118	177,860	203,700	223,910	223,910
Public Health Sanitarian I	3	3	3	623	99,010	95,060	98,410	101,880
Subtotal	11	12	12		465,570	488,810	512,370	515,840
ADD: Longevity					1,860	580	620	620
Accrual					2,000	2,000	2,000	2,000
Employee Compensation					12,890	0	0	0
LESS: Personal Services absorbed by Grants:								
Air Quality Supervisor	(1)	(1)	(1)		(54,880)	(56,540)	(56,540)	(56,540)
Environmental Quality Specialist (3)	(3)	(3)	(3)		(134,030)	(138,300)	(138,300)	(138,300)
Public Health Sanitarian I (3)	(3)	(3)	(3)		(99,010)	(95,060)	(98,410)	(101,880)
Envrionmental Quality Specialists (1)	(1)	(1)	(1)		(38,470)	(20,200)	(40,410)	(40,410)
Transfer to Gilbert & Mosley								
Subtotal	(8)	(8)	(8)		(309,640)	(307,520)	(331,040)	(334,510)
TOTAL	3	4	4		155,930	181,290	181,330	181,330

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	04 - ANIMAL CONTROL

		2002 ACTUAL	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
110	Regular Salaries	529,159	588,260	587,980	612,780	628,930
120	Special Salaries	20,147	24,330	18,820	23,970	24,210
130	Overtime	29,700	17,900	25,500	25,500	25,500
140	Employee Benefits	175,101	209,210	189,800	214,640	234,700
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		754,108	839,700	822,100	876,890	913,340
210	Utilities	67,997	75,170	75,170	75,370	75,370
220	Communications	6,151	10,120	8,920	8,970	8,970
230	Transportation and Training	0	0	0	0	0
240	Insurance	9,257	8,340	8,340	8,390	8,390
250	Professional Services	33,085	34,780	34,780	35,260	35,260
260	Data Processing	12,180	12,120	9,160	8,900	8,900
270	Equipment Charges	42,402	41,930	34,930	41,900	41,900
280	Buildings and Grounds Charges	5,033	8,280	8,280	8,340	8,340
290	Other Contractuals	6,233	4,970	4,970	4,990	4,990
Subtotal Contractuals		182,338	195,710	184,550	192,120	192,120
310	Office Supplies	619	1,610	1,610	1,630	1,630
320	Clothing and Towels	2,530	1,830	1,830	2,030	2,030
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	12,034	17,840	17,840	17,860	17,860
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	23	200	200	200	200
380	Non-capitalizable Equipment	1,004	2,940	2,940	2,660	2,660
390	Other Commodities	19,034	17,050	17,050	17,100	17,100
Subtotal Commodities		35,244	41,470	41,470	41,480	41,480
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	2,000	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	2,810	2,810	2,920	3,000
Subtotal Capital Outlay		0	4,810	2,810	2,920	3,000
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		971,689	1,081,690	1,050,930	1,113,410	1,149,940

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	04 - ANIMAL CONTROL

POSITION TITLE	2003	2003	2004	RANGE	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
Animal Control Field Supervisor	1	1	1	117	45,930	47,280	47,280	47,280
Animal Control Shelter Supervisor	1	1	1	623	36,050	34,870	36,030	37,300
Animal Control Officer II	8	8	8	621	246,540	220,300	236,690	244,090
Radio Dispatcher	0	1	1	621	0	36,790	37,150	37,530
Animal Control Officer I	9	9	9	619	246,820	239,540	246,300	253,270
Subtotal	19	20	20		575,340	578,780	603,450	619,470
Animal Control Officer I (PT - 50%)	2	2	2	619	24,330	18,820	23,970	24,210
Subtotal	2	2	2		24,330	18,820	23,970	24,210
ADD: Longevity					1,650	1,510	1,630	1,750
Shift differential					3,650	3,230	3,240	3,250
Accrual					4,620	4,460	4,460	4,460
Overtime					17,900	25,500	25,500	25,500
Employee Compensation					3,000	0	0	0
Subtotal					30,820	34,700	34,830	34,960
TOTAL	21	22	22		630,490	632,300	662,250	678,640

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	05 - CHILD CARE LICENSURE

		2002 ACTUAL	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
110	Regular Salaries	96,636	100,350	97,650	97,850	97,900
120	Special Salaries	272	280	300	300	300
130	Overtime	0	0	0	0	0
140	Employee Benefits	20,627	21,320	20,970	20,490	21,370
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		117,534	121,950	118,920	118,640	119,570
210	Utilities	0	0	0	0	0
220	Communications	118	1,620	0	0	0
230	Transportation and Training	0	0	0	0	0
240	Insurance	0	250	250	250	250
250	Professional Services	0	0	0	0	0
260	Data Processing	17,380	17,440	4,200	4,040	4,040
270	Equipment Charges	6,360	6,360	5,300	6,360	6,360
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	168	0	0	0	0
Subtotal Contractuals		24,026	25,670	9,750	10,650	10,650
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	0	0	0	0	0
Subtotal Commodities		0	0	0	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		141,560	147,620	128,670	129,290	130,220

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL FUND
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	05 - CHILD CARE LICENSURE

POSITION TITLE	2002	2003	2004	RANGE	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
Community Health Nurse III	1	1	1	115	52,170	53,790	53,790	53,790
Community Health Nurse II	1	1	1	117	46,730	47,990	47,990	47,990
Community Health Nurse I	3	3	3	119	117,700	123,530	123,530	123,530
Counselor II	1	1	1	119	33,900	35,690	35,690	35,690
Clerk II	1	1	1	615	21,410	21,410	22,170	22,950
Subtotal	7	7	7		271,910	282,410	283,170	283,950
Counselor II (PT)	1	1	1	119	16,120	17,200	17,200	17,200
Subtotal	1	1	1		16,120	17,200	17,200	17,200
ADD: Longevity					1,270	600	650	700
Accrual					1,800	850	1,000	1,000
Clothing					290	300	300	300
Employee Compensation					18,790	0	0	0
LESS: Personal Services absorbed by grants								
Community Health Nurse II	(1)	(1)	(1)		(46,730)	(47,990)	(47,990)	(47,990)
Community Health Nurse I (2)	(2)	(2)	(2)		(76,370)	(81,120)	(81,120)	(81,120)
Counselor II	(1)	(1)	(1)		(33,900)	(35,690)	(35,690)	(35,690)
Counselor II (PT)	(1)	(1)	(1)		(16,120)	(17,200)	(17,200)	(17,200)
Clerk II	(1)	(1)	(1)		(21,410)	(21,410)	(22,170)	(22,950)
Employee Compensation and accrual					(15,020)	0	0	0
Subtotal	(6)	(6)	(6)		(187,400)	(201,660)	(202,220)	(202,950)
TOTAL	2	2	2		100,630	97,950	98,150	98,200

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	06 - ENVIRONMENTAL MAINTENANCE

		2002 ACTUAL	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
110	Regular Salaries	262,362	295,150	198,060	207,910	210,300
120	Special Salaries	24,487	28,400	0	0	0
130	Overtime	257	1,600	5,500	5,500	5,500
140	Employee Benefits	68,064	76,240	58,730	62,210	67,090
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		355,171	401,390	262,290	275,620	282,890
210	Utilities	0	0	0	0	0
220	Communications	44,077	54,830	53,340	52,810	52,810
230	Transportation and Training	2,388	5,730	4,170	4,500	4,550
240	Insurance	600	760	760	770	770
250	Professional Services	108,303	225,060	153,680	373,680	373,680
260	Data Processing	34,908	24,080	21,470	20,780	20,780
270	Equipment Charges	19,657	27,370	24,470	29,360	29,360
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	167,545	107,330	92,040	92,040	92,040
Subtotal Contractuals		377,477	445,160	349,930	573,940	573,990
310	Office Supplies	30	0	0	0	0
320	Clothing and Towels	313	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	1,411	320	620	620	620
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	1,000	690	690	690	690
390	Other Commodities	35	80	0	0	0
Subtotal Commodities		2,789	1,090	1,310	1,310	1,310
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	2,322	0	0	0	0
450	Vehicular Equipment	11,040	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		13,362	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	94,100	94,100	1,850	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	94,100	94,100	1,850	0
TOTAL		748,800	941,740	707,630	852,720	858,190

CITY OF WICHITA 2004/2005 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	14 - ENVIRONMENTAL HEALTH
DIVISION	06 - ENVIRONMENTAL MAINTENANCE

POSITION TITLE	2003	2003	2004	RANGE	2003 ADOPTED	2003 REVISED	2004 ADOPTED	2005 APPROVED
Public Health Sanitarian II	1	1	1	117	51,240	52,770	52,770	52,770
Public Health Sanitarian I	7	7	7	623	334,560	237,870	250,920	256,670
Subtotal	8	8	8		385,800	290,640	303,690	309,440
Community Service Record Clerk (seasonal)	5	0	0		26,000	0	0	0
Subtotal	5	0	0		26,000	0	0	0
ADD: Longevity					1,860	1,290	1,390	1,490
Accrual					10,450	1,540	1,610	1,630
Auto Allowance					2,400	0	0	0
Overtime					1,740	5,500	5,500	5,500
LESS: Personal services absorbed by grants								
Public Health Sanitarian I (3)	(3)	(3)	(3)		(103,100)	(95,410)	(98,780)	(102,260)
Subtotal	(3)	(3)	(3)		(86,650)	(87,080)	(90,280)	(93,640)
TOTAL	10	5	5		325,150	203,560	213,410	215,800



